

APP Supplemental Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IBREI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
1	Various Awards (Service Awards, PRAISE Awards, Memorabilia, Corporate Incentives and Other Awards)	HRAD	Public Bidding / Small Value Procurement/ Shopping	April, May, June, October, November, December			2019 COB	4,101,400.00	4,101,400.00		Update on the mode of procurement since these items may be procured thru alternative mode based on the need of the end user/implementing units.
2	Telephone Expenses (Landline, ISDN charges, PLDT direct lines, PLDT Landline Plus)	TSD	Direct Contracting (Appendix 21 of the IRR of RA 9184)/ Small Value/ Renewal	January - December			2019 COB	2,493,892.00	2,493,892.00		
3	Internet Service for Public Wifi	TSD	Public Bidding/ Direct Contracting (Appendix 21 of the IRR of RA 9184)/ Small Value/ Renewal	September, October, November			2019 COB	2,700,000.00	2,700,000.00		
4	Wireless Facility for Unit Heads and up	TSD					2019 COB	1,856,988.00	1,856,988.00		
5	Radio campaign in the provinces for the promotion of public bidding and other asset disposal activities	CCD	Public Bidding/ Small Value	January - December			2019 COB	9,006,000.00	9,006,000.00		
6	PDIC Infomercial (ad placement)	CCD	Public Bidding/ Small Value	January - December			2019 COB	21,015,000.00	21,015,000.00		
7	Buy-out of 5-minute segment	CCD	Public Bidding/ Small Value	January - December			2019 COB	4,296,000.00	4,296,000.00		
8	PDIC Information Production	CCD	Public Bidding/ Small Value Procurement	March, April, May			2019 COB	900,000.00	900,000.00		
9	Audio visual presentation (avp) production	CCD	Public Bidding/ Small Value	January - December			2019 COB	1,000,000.00	1,000,000.00		
10	Printing of understanding PDIC mandates (brochure)	CCD	Public Bidding/ Small Value	January - December			2019 COB	5,000,000.00	5,000,000.00		
11	Printing of creative information materials	CCD	Public Bidding/ Small Value	January - December			2019 COB	1,030,000.00	1,030,000.00		
12	Rental of Taguig and Muntinlupa Warehouse	GSD	Public Bidding/ Lease of Property / Venue	June, July, August			2019 COB	2,948,400.00	2,948,400.00		

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19	Engagement of service provider for the corporate branding	CCD	Public Bidding/ Small Value	January - December			2019 COB	1,500,000.00	1,500,000.00		
20	Establishment of Information Security Management Systems (ISMS) certifiable to 27001:2013 Standards	OVP-ITG	Public Bidding / Small Value	July, August, September			2019 COB	1,115,000.00	1,115,000.00		
25	Repairs and Maintenance - Building and Other Structures - Carpentry/ Civil/ Electrical/ Plumbing / Mechanical materials	GSD	Public Bidding / Small Value Procurement/ Shopping	January - December 2019			2019 COB	1,276,810.00	1,276,810.00		
26	Repairs and Maintenance - Building and Other Structures - Quarterly Maintenance of Precision ACU	GSD	Public Bidding / Small Value Procurement	March, June, September, December			2019 COB	1,000,000.00	1,000,000.00		
30	Checkpoint Firewall Maintenance	TSD	Public Bidding / Small Value	June, July, August			2019 COB	1,085,137.00	1,085,137.00		
31	Media Relations/ Meetings/ Consultations/ Linkaging with Other organizations/ institutions	Various	Public Bidding / Small Value Procurement	January - December			2019 COB	1,706,600.00	1,706,600.00		
32	Corporate giveaways / tokens	OVP - CAG	Public Bidding / Small Value Procurement/ Shopping	April, May, June, October, November, December			2019 COB	2,590,000.00	2,590,000.00		
33	Conduct of PHILJA and EC Seminars	LAS	Public Bidding / Small Value Procurement / Agency-to-Agency Agreement/	April, May, June			2019 COB	1,700,000.00	1,700,000.00		
34	Committee Board Meetings	OCS	Public Bidding/ Small Value Procurement	January - December			2019 COB	1,307,988.00	1,307,988.00		
35	Committee Meetings	Various	Public Bidding/ Small Value Procurement	January - December			2019 COB	1,200,860.00	1,200,860.00		
36	Other Internal Meetings	Various	Public Bidding/ Small Value Procurement	January - December			2019 COB	2,454,300.00	2,454,300.00		
37	Anniversary and/or PRAISE Awards	OVP - CAG	Public Bidding/ Lease of Venue/ Agency-to-Agency Agreement/ Small Value/ Shopping.	March, April, June, October, November, December			2019 COB	5,170,000.00	5,170,000.00		

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38	Employee Wellness	OSVP-CSS	Public Bidding/ Lease of Venue/ Agency-to-Agency Agreement/ Small Value/ Shopping		April, May, June		2019 COB	2,075,000.00	2,075,000.00		
39	Primary/ Joint Hosting of Official Visits	OVP - CAG	Public Bidding/ Lease of Venue/ Agency-to-Agency Agreement/ Small Value/ Shopping		April, May, June		2019 COB	4,700,000.00	4,700,000.00		
40	Corporate Social Responsibility	OVP - CAG	Public Bidding/ Lease of Venue/ Agency-to-Agency Agreement/ Small Value/ Shopping		April, May, June		2019 COB	1,150,000.00	1,150,000.00		
42	Engagement of External Appraisers	AMDG	Public Bidding / Small Value Procurement		July, August, September		2019 COB	4,749,000.00	4,749,000.00		
49	Procurement of Open 9-Layered Steel Shelves	PPD	Public Bidding / Small Value		January - December		2019 COB	1,110,000.00		1,110,000.00	
54	Line Printers	TSD	Public Bidding/ Small Value Procurement/ Shopping/ Agency-to-Agency Agreement (Procurement Service)		April, May, June		2019 COB	600,000.00		600,000.00	
60	Public Key Infrastructure	OVP-ITG	Public Bidding / Small Value		July, August, September		2019 COB	900,000.00	900,000.00		
61	Maintenance kit for network laser printers	TSD	Public Bidding/ Small Value/ Direct Contracting		January - December		2019 COB	1,314,000.00	1,314,000.00		
70	Notebook Computers	TSD	Public Bidding / Agency-to-Agency Agreement (Procurement Service)/ Shopping		January - December		2019 COB	5,550,000.00		5,550,000.00	
71	Desktop Computers	TSD	Public Bidding / Agency-to-Agency Agreement (Procurement Service)/ Shopping		January - December		2019 COB	1,400,000.00		1,400,000.00	

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164	PDIC Chorale	OSVP-CSS	Small Value / Scientific, Scholarly or Artistic, Exclusive Technology & Media Services		February			2019 COB	448,000.00	448,000.00		
177	Corporate Culture/ Employee Engagement - Foundation Course	TI	Small Value Procurement/ Agency-to-Agency Agreement		January, February			2019 COB	280,000.00	280,000.00		
178	Customer service related programs	TI	Small Value Procurement/ Agency-to-Agency Agreement		March			2019 COB	120,000.00	120,000.00		
189	LAS Support Program - Mandatory Continuing Legal Education (MCLE)	TI	Agency-to-Agency Agreement		January, February			2019 COB	399,500.00	399,500.00		
192	Leadership and Management Program - Supervisory Development Course Tracks 1-3	TI	Agency-to-Agency Agreement		February, March			2019 COB	330,000.00	330,000.00		
207	Common Supplies and Equipment (CSE)	Various	Agency-to-Agency Agreement (Procurement Service) / Shopping / Small Value Procurement		January - December			2019 COB	10,032,440.62	10,032,440.62		
Total								112,212,315.62				
Additional Projects/PPMPs												
1	IPPFSS	SDD	Public Bidding		January - December			2019 COB	3,500,000.00	3,500,000.00		Repairs and maintenance
2	Philippine Postal Money Order (PPMO)	CSD	Agency-to-Agency Agreement		January - December			2019 COB	18,679,200.00	18,679,200.00		Service Charge Payment for Philippine Postal Corporation (PPC)
3	Hiring of Technical Personnel	TSD	Public Bidding		January - December			2019 COB	5,395,826.00	5,395,826.00		
4	Cash Card (new mode of settlement for claims turnover to HOCS)	CSD	Small Value/ Agency-to-Agency Agreement		January - December			2019 COB	219,000.00	219,000.00		To settle filed claims THRU Cash Card from Landbank
5	Postage and Courier Services - LBC	ED2	Small Value Procurement/ Agency-to-Agency Agreement		January - December			2019 COB	1,872.00	1,872.00		Domestic Express Mail Service (DEMS) and LBC - documents during field operations

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6	Servicing Bank (new mode of settlement for outright payment)	CSD	Public Bidding / Agency-to-Agency Agreement	January - December			2019 COB	1,100,000.00	1,100,000.00		To settle claims thru the new mode of payment for accounts with balances of 15K to 100K
7	Activities necessary to protect the integrity of the Corporation/ carry out the mandate or enhance the image of the corporation/ establish professional network with other organization and personalities - Extraordinary & Miscellaneous Expenses	OP	Small Value/ Agency-to-Agency Agreement/ Shopping	January - December			2019 COB	550,000.00	550,000.00		Media relations/ meetings/ linkaging with other organizations/institutions
8	GCAA Sports Activities	OSVP-CSS	Small Value Procurement/ Agency-to-Agency Agreement/ Shopping	January - December			2019 COB	100,000.00	100,000.00		
9	Competency-Based Recruitment, Selection and Placement System (CBRSP)	HRAD	Public Bidding / Negotiated - Adjacent or Contiguous	March - December			2019 COB		1,330,000.00		Consultancy Services
10	Procurement of Field Uniform	HRAD	Small Value Procurement	February - December			2019 COB	270,550.00	270,550.00		
	Infrastructure Project - Renovation of PDIC Building in Chino Roces Ave , Makati City broken down as follows:										
11	Engagement of a General Contractor	GSD	Public Bidding	February - May			2019 COB	362,300,000.00		362,300,000.00	
12	Supply, delivery, installation and commissioning of two (2) brand new elevators	GSD	Public Bidding	February - May			2019 COB	8,499,575.00		8,499,575.00	
13	Architectural and Engineering Design Consultancy Services (Original Plans)	GSD	Public Bidding	February - May			2019 COB	1,652,703.36		1,652,703.36	
14	Architectural and Engineering Design Consultancy Services (Revised Plans)	GSD	Public Bidding	February - May			2019 COB	2,982,640.00		2,982,640.00	

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15	Re-engagement of a Construction Project Management (CPM) Consultant	GSD	Negotiated - Highly Technical and Confidential	February - May				2019 COB	516,000.00		516,000.00	

Total 407,097,366.36

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting, submission and receipt/Opening of bids award of contract, contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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02/18/2019 (1st Update)

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